

MAYOR'S ANNUAL REPORT

Ladies and gentlemen,
Dear citizens,

It is with pleasure that I present to you the Mayor's annual report on the financial position of the town of Métis-sur-Mer, in accordance with section 474.1 of the Cities and Towns Act. In addition, I send to the Council the list of all contracts and purchases to a same vendor totaling more than \$25 000 from November 1, 2015 to October 31, 2016.

FINANCIAL STATEMENTS AS OF DECEMBER 31ST 2014

First, regarding the fiscal year that ended December 31st, 2015, the income of the municipality totaled \$ 1 675 897, while the expenses were \$ 1 634 048.

At the end of fiscal year 2015, the long term debt of the municipality was \$ 5 296 106 while the net value of our long-lived assets stand at \$ 6 594 695.

At December 31st, 2015, the non-appropriated cumulated surplus stood at \$ 165 895.

THE AUDITOR'S REPORT FOR THE YEAR ENDING DECEMBER 31ST 2015

The financial statements of the Town of Métis-sur-Mer have been audited by the firm Raymond Chabot Grant Thornton. The auditor's report is without reservations and indicates that the consolidated financial statements presented give a real image of the financial situation of the Town of Métis-sur-Mer to December 31, 2015.

PRELIMINARY INDICATIONS ABOUT THE RESULTS OF THE CURRENT YEAR

Preliminary analysis of income and expenditure at October 31st 2016 allows us to think that we will probably end the current year with a budget surplus.

ACHIEVEMENTS DURING THE YEAR 2016

- Complete the process of acquisition of the Métis-sur-Mer lighthouse with the Canada Government.
- Complete the work of the east slope on rue Principale.
- Paving of a part of 4th range.
- Promote our safe drinking water strategy.
- Acquisition of 4x4 GMC truck.
- Acquisition of a 10-wheels truck and its snow equipment.
- Beginning the installation of water meters.
- Installation of two water drains on the water supply system, sector MacNider.
- Reparation of rue Beach and slope stabilization (change culvert).
- Adoption of the policy of support for local community Organisations.
- Collaboration with CLD to realize a petanque field.
- Application of the family policy and Senior friendly municipality program.
- Maintenance of the municipal buildings.
- Sustained investment for the embellishment of public lands and parks.
- Improvement of the community gardens.
- In leisure and culture, we should mention that “Métis-sur-Mer en fête” as well as many other activities organized by organizations and the committees of Métis- sur- Mer had a very good attendance.

MAIN GUIDE LINES FOR 2017

- Application of the family policy and Senior friendly municipality program.
- Signature of a long-term lease with the Association des Résidents de la Pointe du Phare de Métis-sur-Mer (ARPP) for the management of the site of the lighthouse.
- Complete the rehabilitation and improvement of the retaining wall in front of the Church.
- Maintenance of municipal buildings.
- Upkeep the ice rink board with the collaboration of the Leisure Committee.
- Promote our safe drinking water strategy.
- Sustained investment in the improvement of our infrastructures.

WAGES OF ELECTED MUNICIPAL REPRESENTATIVES

As required by section 11 of the wages of elected municipal representative's law, compensation and expense allowance paid to the elected officials in 2015 are as follows:

	WAGES	ALLOWANCE	TOTAL
MAYOR	\$ 7 950	\$ 3 975	\$ 11 925
MAYOR - MRC	\$ 3 127	\$ 1 563	\$ 4 690
			----- \$ 16 222
COUNCILLOR	\$ 2 231	\$ 1 115	\$ 3 346

THE 2017 BUDGET ADOPTION

I therefore invite you to the extraordinary meeting of the Town Council which will be held on Thursday, December 15th, 2016 in order to adopt the 2017 budget. You can ask your questions and give your comments relating to the budget at this meeting.

**LIST OF CONTRACTS AND PURCHASES TO A SAME VENDOR OR
ORGANIZATION TOTALING MORE THAN \$25,000 BETWEEN NOVEMBER
1ST 2015 AND OCTOBER 31ST 2016**

<u>VENDOR ORGANIZATION</u>	<u>SERVICE</u>	<u>MONTANT (Taxes included)</u>
MRC DE LA MITIS	Share, supra-local, property assessment role and varied services	189 754 \$
CARREFOUR DU CAMION RDL	Freightliner 10-wheels truck	166 139 \$
MINISTÈRE DES FI- NANCES	Police	79 196 \$
LES ENTREPRISES L. MI- CHAUD & FILS (1982) INC.	Stabilization and paving of the slope – rue Principale (TECQ 2014-2018)	76 812 \$
EUROVIA QUÉBEC CONS- TRUCTION INC.	Paving – 4th range	71 768 \$
HYDRO-QUÉBEC	Electricity	48 352 \$
BOUFFARD SANITAIRE INC.	Waste collection	36 858 \$
TURCOTTE 1989 INC.	Sequestrant – drinking water (TECQ 2014-2018)	30 441 \$
GROUPE ULTIMA INC.	Insurance company	29 614 \$

Jean-Pierre Pelletier, Mayor